

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$25,369	\$1,279,911	\$375,838	\$189,157	\$156,685	\$1,982,488	\$241,494	\$0	\$4,250,942
CLINTON	\$0	\$184,567	\$40,719	\$13,811	\$12,428	\$166,712	\$27,563	\$0	\$445,800
OAK RIDGE	\$29,875	\$1,292,430	\$423,864	\$99,072	\$129,712	\$1,330,074	\$130,947	\$34,444	\$3,470,418
BEDFORD COUNTY	\$42,962	\$798,181	\$115,992	\$140,395	\$247,732	\$1,871,700	\$111,067	\$6,887	\$3,334,916
BENTON COUNTY	\$0	\$266,048	\$143,002	\$0	\$33,824	\$617,912	\$99,080	\$0	\$1,159,866
BLED SOE COUNTY	\$48,274	\$291,456	\$51,307	\$0	\$72,460	\$418,200	\$85,554	\$0	\$967,251
BLOUNT COUNTY	\$0	\$2,075,933	\$910,535	\$91,250	\$133,023	\$2,648,903	\$199,514	\$0	\$6,059,158
ALCOA	\$0	\$79,838	\$50,468	\$57,154	\$200,144	\$528,376	\$53,241	\$15,321	\$984,542
MARYVILLE	\$78,560	\$339,316	\$211,327	\$69,835	\$385,669	\$1,034,380	\$55,216	\$1,373	\$2,175,676
BRADLEY COUNTY	\$61,441	\$557,816	\$256,217	\$259,994	\$396,004	\$2,145,199	\$134,564	\$10,300	\$3,821,535
CLEVELAND	\$0	\$21,683	\$12,681	\$123,275	\$663,565	\$1,352,581	\$96,127	\$0	\$2,269,912
CAMPBELL COUNTY	\$834,742	\$0	\$358,487	\$227,979	\$14,853	\$1,349,510	\$75,093	\$0	\$2,860,664
CANNON COUNTY	\$0	\$221,532	\$75,473	\$635	\$33,163	\$496,489	\$60,030	\$0	\$887,322
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$34,678	\$67,060	\$8,127	\$0	\$109,865
*HOLLOW ROCK-BR	\$21,535	\$21,942	\$4,723	\$33,560	\$99,739	\$144,086	\$36,685	\$1,910	\$364,180
*HUNTINGDON	\$0	\$15,881	\$2,720	\$39,821	\$215,458	\$292,196	\$21,506	\$31,360	\$618,942
*MCKENZIE	\$0	\$133,674	\$15,346	\$46,520	\$25,756	\$234,872	\$22,963	\$975	\$480,106
*S. CARROLL	\$0	\$19,316	\$3,124	\$11,015	\$12,140	\$89,894	\$7,361	\$105	\$142,955
*W. CARROLL	\$0	\$124,866	\$24,251	\$71,974	\$2,967	\$202,680	\$21,096	\$750	\$448,584
CARTER COUNTY	\$0	\$719,426	\$352,582	\$0	\$45,912	\$1,224,855	\$97,467	\$116	\$2,440,358
ELIZABETHTON	\$25,967	\$223,732	\$128,872	\$79,759	\$42,302	\$506,814	\$24,688	\$3,479	\$1,035,613
CHEATHAM COUNTY	\$0	\$18,488	\$2,521	\$200,463	\$1,402,854	\$1,434,428	\$92,114	\$657	\$3,151,525
CHESTER COUNTY	\$3,794	\$308,908	\$45,953	\$68,400	\$19,084	\$506,147	\$97,117	\$4,200	\$1,053,603
CLAIBORNE COUNTY	\$0	\$405,733	\$50,843	\$0	\$88,672	\$1,211,985	\$99,514	\$0	\$1,856,747
CLAY COUNTY	\$0	\$184,878	\$26,895	\$41,141	\$83,559	\$369,571	\$34,101	\$941	\$741,086
COCKE COUNTY	\$0	\$598,501	\$229,292	\$85,742	\$92,510	\$1,041,905	\$62,347	\$54,165	\$2,164,462
NEWPORT	\$0	\$110,086	\$26,725	\$34,075	\$21,213	\$206,982	\$18,605	\$299	\$417,985
COFFEE COUNTY	\$0	\$435,269	\$190,471	\$0	\$3,509	\$860,895	\$40,399	\$0	\$1,530,543
MANCHESTER	\$0	\$169,088	\$65,483	\$42,861	\$29,844	\$305,676	\$24,481	\$14,376	\$651,809
TULLAHOMA	\$0	\$598,963	\$205,616	\$80,408	\$238,417	\$1,034,215	\$89,202	\$0	\$2,246,821
CROCKETT COUNTY	\$0	\$155,607	\$43,457	\$89,048	\$36,594	\$517,739	\$148,579	\$9,016	\$1,000,040
ALAMO	\$0	\$19,788	\$3,609	\$18,654	\$55,845	\$90,807	\$0	\$741	\$189,444
BELLS	\$0	\$50,747	\$12,289	\$13,443	\$0	\$74,488	\$12,957	\$0	\$163,924
CUMBERLAND COUNTY	\$0	\$1,068,809	\$431,789	\$229,590	\$110,667	\$1,938,939	\$140,081	\$822	\$3,920,697
DAVIDSON COUNTY	\$89,785	\$19,437,797	\$8,802,065	\$593,193	\$1,953,154	\$20,013,198	\$1,682,499	\$350,945	\$52,922,636
DECATUR COUNTY	\$0	\$131,141	\$13,220	\$125,000	\$0	\$384,477	\$57,617	\$656	\$712,111
DEKALB COUNTY	\$0	\$249,568	\$51,406	\$69,295	\$3,249	\$616,580	\$83,806	\$1,235	\$1,075,139
DICKSON COUNTY	\$0	\$0	\$0	\$351,056	\$1,567,225	\$2,118,793	\$86,498	\$550	\$4,124,122
DYER COUNTY	\$0	\$441,964	\$124,226	\$288,113	\$155,759	\$861,244	\$80,041	\$0	\$1,951,347
DYERSBURG	\$43,382	\$720,989	\$202,542	\$146,192	\$45,079	\$1,115,509	\$80,335	\$21,547	\$2,375,575
FAYETTE COUNTY	\$0	\$503,976	\$99,895	\$135,603	\$57,076	\$766,255	\$47,973	\$3,226	\$1,614,004
FENTRESS COUNTY	\$0	\$240,300	\$27,403	\$0	\$19,540	\$634,524	\$65,660	\$0	\$987,427
FRANKLIN COUNTY	\$68,563	\$1,081,358	\$408,004	\$173,294	\$25,894	\$1,661,419	\$217,628	\$0	\$3,636,160
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$200,299	\$27,119	\$200	\$48,831	\$353,222	\$78,183	\$0	\$707,854
*MILAN	\$0	\$236,921	\$69,371	\$66,868	\$52,060	\$428,593	\$88,067	\$27	\$941,907
*TRENTON	\$24,185	\$150,504	\$25,495	\$45,444	\$3,283	\$363,671	\$25,192	\$0	\$637,774
*BRADFORD	\$13,668	\$64,414	\$8,162	\$30,957	\$18,600	\$114,609	\$20,424	\$1,752	\$272,586

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
*GIBSON CO. SPEC.	\$0	\$406,517	\$81,555	\$103,842	\$33,537	\$496,742	\$28,259	\$0	\$1,150,452
GILES COUNTY	\$0	\$384,450	\$153,047	\$106,342	\$66,196	\$1,314,662	\$62,349	\$0	\$2,087,046
GRAINGER COUNTY	\$0	\$358,139	\$68,389	\$30,000	\$12,235	\$550,867	\$60,597	\$0	\$1,080,227
GREENE COUNTY	\$65,568	\$815,206	\$312,367	\$0	\$50,038	\$1,390,097	\$108,947	\$1,485	\$2,743,708
GREENEVILLE	\$46,000	\$494,973	\$256,268	\$93,209	\$83,459	\$787,965	\$66,254	\$3,421	\$1,831,549
GRUNDY COUNTY	\$0	\$237,868	\$31,540	\$47,907	\$9,642	\$566,453	\$148,292	\$8,331	\$1,050,033
HAMBLEN COUNTY	\$0	\$1,380,499	\$518,315	\$0	\$141,222	\$2,264,389	\$159,094	\$12,849	\$4,476,368
HAMILTON COUNTY	\$161,257	\$456,543	\$276,130	\$898,590	\$9,446,721	\$8,469,187	\$145,425	\$99,025	\$19,952,878
HANCOCK COUNTY	\$0	\$83,281	\$7,487	\$0	\$17,661	\$319,266	\$10,000	\$0	\$437,695
HARDEMAN COUNTY	\$36,917	\$23,901	\$14,618	\$127,967	\$641,211	\$847,338	\$799	\$476	\$1,693,227
HARDIN COUNTY	\$0	\$323,469	\$175,934	\$122,297	\$22,531	\$973,760	\$114,404	\$1,705	\$1,734,100
HAWKINS COUNTY	\$0	\$932,148	\$354,394	\$0	\$54,395	\$1,711,850	\$126,666	\$19,056	\$3,198,509
ROGERSVILLE	\$0	\$15,276	\$7,385	\$16,229	\$78,561	\$139,538	\$6,786	\$0	\$263,775
HAYWOOD COUNTY	\$0	\$1,400	\$114	\$107,944	\$574,449	\$672,266	\$253	\$2,150	\$1,358,576
HENDERSON COUNTY	\$0	\$363,579	\$79,351	\$145,861	\$117,542	\$835,093	\$30,471	\$1,550	\$1,573,447
LEXINGTON	\$0	\$0	\$0	\$36,516	\$345,851	\$307,151	\$1,498	\$0	\$691,016
HENRY COUNTY	\$0	\$0	\$0	\$110,243	\$496,380	\$742,818	\$0	\$0	\$1,349,441
*PARIS	\$0	\$198,134	\$30,501	\$44,555	\$28,413	\$298,071	\$44,460	\$7,806	\$651,940
HICKMAN COUNTY	\$0	\$0	\$0	\$33,000	\$427,000	\$1,062,304	\$29,983	\$0	\$1,552,287
HOUSTON COUNTY	\$0	\$206,445	\$16,536	\$3,382	\$14,965	\$416,839	\$35,454	\$440	\$694,061
HUMPHREYS COUNTY	\$36,320	\$422,851	\$104,342	\$0	\$35,797	\$667,659	\$49,107	\$1,241	\$1,317,317
JACKSON COUNTY	\$0	\$199,333	\$26,012	\$7,884	\$31,529	\$458,889	\$51,649	\$0	\$775,296
JEFFERSON COUNTY	\$0	\$843,738	\$407,217	\$169,792	\$233,755	\$1,308,077	\$120,286	\$292	\$3,083,157
JOHNSON COUNTY	\$0	\$368,019	\$150,005	\$0	\$143,603	\$709,791	\$106,950	\$523	\$1,478,891
KNOX COUNTY	\$0	\$8,047,910	\$2,043,492	\$280,562	\$1,003,444	\$14,835,042	\$977,336	\$30,917	\$27,218,703
LAKE COUNTY	\$30,521	\$126,515	\$29,691	\$39,155	\$2,066	\$355,038	\$47,054	\$3,697	\$633,737
LAUDERDALE COUNTY	\$38,834	\$239,263	\$64,224	\$73,236	\$511,744	\$827,542	\$0	\$0	\$1,754,843
LAWRENCE COUNTY	\$0	\$729,212	\$245,303	\$132,992	\$117,468	\$1,667,135	\$115,086	\$0	\$3,007,196
LEWIS COUNTY	\$47,690	\$183,434	\$30,222	\$48,413	\$5,784	\$369,906	\$29,384	\$715	\$715,548
LINCOLN COUNTY	\$0	\$377,738	\$94,919	\$0	\$19,080	\$1,246,146	\$64,522	\$13,595	\$1,816,000
FAYETTEVILLE	\$0	\$106,551	\$30,067	\$30,529	\$734	\$242,452	\$29,277	\$942	\$440,552
LOUDON COUNTY	\$0	\$509,720	\$172,940	\$145,483	\$391,420	\$867,749	\$86,472	\$2,871	\$2,176,655
LENOIR CITY	\$70,624	\$241,837	\$87,550	\$47,358	\$38,310	\$692,115	\$44,941	\$2,153	\$1,224,888
MCMINN COUNTY	\$6,185	\$656,856	\$271,450	\$78,766	\$0	\$1,366,485	\$143,703	\$80,473	\$2,603,918
ATHENS	\$0	\$150,241	\$46,218	\$37,438	\$0	\$403,618	\$0	\$15,055	\$652,570
ETOWAH	\$0	\$64,974	\$20,142	\$14,979	\$0	\$83,425	\$12,286	\$724	\$196,530
MCNAIRY COUNTY	\$0	\$431,442	\$102,611	\$261,998	\$0	\$832,961	\$69,312	\$0	\$1,698,324
MACON COUNTY	\$0	\$458,614	\$62,947	\$137,836	\$0	\$821,315	\$120,508	\$0	\$1,601,220
MADISON COUNTY	\$60,366	\$1,478,365	\$376,715	\$598,968	\$390,058	\$3,560,793	\$181,298	\$9,962	\$6,656,525
MARION COUNTY	\$0	\$438,670	\$179,688	\$138,093	\$29,735	\$1,149,300	\$131,254	\$2,350	\$2,069,090
*RICHARD CITY	\$30,985	\$31,281	\$4,715	\$10,995	\$12,982	\$114,452	\$18,522	\$1,875	\$225,807
MARSHALL COUNTY	\$48,142	\$762,258	\$267,375	\$106,100	\$49,183	\$1,286,810	\$227,310	\$0	\$2,747,178
MAURY COUNTY	\$0	\$1,382,468	\$558,773	\$269,844	\$128,659	\$2,689,341	\$119,941	\$0	\$5,149,026
MEIGS COUNTY	\$29,085	\$237,351	\$19,419	\$18,415	\$6,429	\$324,745	\$52,717	\$0	\$688,161
MONROE COUNTY	\$0	\$599,667	\$257,081	\$232,090	\$48,958	\$979,721	\$140,178	\$8,447	\$2,266,142
SWEETWATER	\$0	\$177,170	\$64,311	\$41,071	\$15,443	\$305,209	\$35,885	\$878	\$639,967
MONTGOMERY COUNTY	\$123,639	\$3,302,669	\$1,421,197	\$975,620	\$492,402	\$4,653,876	\$621,920	\$2,320	\$11,593,643
MOORE COUNTY	\$0	\$224,864	\$61,072	\$35,477	\$0	\$288,483	\$34,431	\$0	\$644,327

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
MORGAN COUNTY	\$0	\$439,376	\$63,224	\$0	\$64,035	\$864,426	\$0	\$12,355	\$1,443,416
OBION COUNTY	\$0	\$646,351	\$101,837	\$111,710	\$22,524	\$1,074,372	\$82,499	\$4,663	\$2,043,956
UNION CITY	\$0	\$67,149	\$16,754	\$24,420	\$228,930	\$365,680	\$5,093	\$1,225	\$709,251
OVERTON COUNTY	\$0	\$508,177	\$113,178	\$71,791	\$67,842	\$799,505	\$137,779	\$552	\$1,698,824
PERRY COUNTY	\$0	\$151,182	\$30,330	\$27,926	\$13,382	\$295,076	\$24,030	\$0	\$541,926
PICKETT COUNTY	\$0	\$114,154	\$15,950	\$34,575	\$4,486	\$194,615	\$26,435	\$0	\$390,215
POLK COUNTY	\$0	\$295,213	\$117,156	\$109,677	\$61,133	\$590,937	\$66,313	\$0	\$1,240,429
PUTNAM COUNTY	\$0	\$698,499	\$281,434	\$149,815	\$1,031,276	\$3,297,312	\$107,655	\$4,411	\$5,570,402
RHEA COUNTY	\$0	\$557,063	\$214,365	\$0	\$2,691	\$1,092,507	\$56,118	\$0	\$1,922,744
DAYTON	\$0	\$77,085	\$30,537	\$11,818	\$0	\$108,663	\$10,295	\$0	\$238,398
ROANE COUNTY	\$0	\$89,271	\$35,729	\$155,013	\$1,001,679	\$1,974,991	\$80,625	\$116,724	\$3,454,032
ROBERTSON COUNTY	\$0	\$67,729	\$12,198	\$242,651	\$1,685,653	\$2,116,952	\$109,048	\$0	\$4,234,231
RUTHERFORD COUNTY	\$0	\$3,899,347	\$1,615,581	\$322,747	\$411,580	\$8,566,358	\$483,312	\$99,000	\$15,397,925
MURFREESBORO	\$0	\$558,966	\$207,504	\$74,969	\$940,341	\$2,036,692	\$96,738	\$12,446	\$3,927,656
SCOTT COUNTY	\$23,560	\$269,929	\$37,985	\$112,324	\$6,050	\$622,662	\$99,671	\$591	\$1,172,772
*ONEIDA	\$0	\$239,988	\$69,111	\$50,988	\$0	\$271,768	\$73,707	\$12,777	\$718,339
SEQUATCHIE COUNTY	\$0	\$241,644	\$87,490	\$31,941	\$37,845	\$508,106	\$51,119	\$4,242	\$962,387
SEVIER COUNTY	\$0	\$2,254,207	\$824,639	\$275,517	\$175,595	\$3,288,628	\$219,515	\$0	\$7,038,101
SHELBY COUNTY	\$0	\$2,995,836	\$779,450	\$624,380	\$5,419,939	\$7,008,654	\$168,311	\$86,588	\$17,083,158
MEMPHIS	\$277,248	\$33,087,602	\$11,029,881	\$110,496	\$6,894,300	\$23,350,219	\$2,881,671	\$255,130	\$77,886,547
SMITH COUNTY	\$0	\$301,502	\$39,303	\$35,239	\$24,492	\$874,975	\$51,695	\$424	\$1,327,630
STEWART COUNTY	\$0	\$361,260	\$44,455	\$86,642	\$16,524	\$710,293	\$79,121	\$2,044	\$1,300,339
SULLIVAN COUNTY	\$1,821,682	\$0	\$962,433	\$0	\$50,026	\$2,536,537	\$108,886	\$0	\$5,479,564
BRISTOL	\$41,660	\$61,452	\$38,030	\$0	\$707,327	\$1,124,052	\$37,342	\$432	\$2,010,295
KINGSPORT	\$0	\$1,322,568	\$600,915	\$89,187	\$59,702	\$1,203,362	\$158,184	\$315	\$3,434,233
SUMNER COUNTY	\$19,256	\$3,123,588	\$1,467,390	\$305,906	\$675,453	\$4,925,735	\$379,514	\$52,719	\$10,949,561
TIPTON COUNTY	\$0	\$0	\$0	\$137,039	\$1,455,533	\$1,923,162	\$3,230	\$0	\$3,518,964
TROUSDALE COUNTY	\$0	\$125,673	\$15,475	\$89,485	\$10,580	\$312,413	\$30,106	\$3,267	\$586,999
UNICOI COUNTY	\$30,714	\$313,237	\$105,398	\$66,573	\$44,084	\$532,773	\$59,159	\$0	\$1,151,938
UNION COUNTY	\$0	\$358,257	\$36,746	\$114,297	\$50,757	\$766,564	\$49,324	\$0	\$1,375,945
VAN BUREN COUNTY	\$0	\$125,477	\$18,574	\$66,943	\$24,689	\$197,548	\$10,381	\$1,433	\$445,045
WARREN COUNTY	\$32,106	\$693,432	\$141,685	\$115,357	\$38,227	\$1,525,745	\$172,194	\$197	\$2,718,943
WASHINGTON COUNTY	\$0	\$441,306	\$173,260	\$13,100	\$766,784	\$1,626,258	\$93,058	\$14,608	\$3,128,374
JOHNSON CITY	\$0	\$1,195,499	\$552,704	\$0	\$153,702	\$2,274,669	\$102,123	\$0	\$4,278,697
WAYNE COUNTY	\$0	\$275,558	\$48,879	\$100,679	\$71,184	\$757,206	\$58,862	\$0	\$1,312,368
WEAKLEY COUNTY	\$0	\$84,267	\$32,796	\$90,213	\$813,142	\$1,097,405	\$41,590	\$0	\$2,159,413
WHITE COUNTY	\$0	\$596,621	\$77,642	\$96,454	\$5,252	\$783,371	\$66,725	\$0	\$1,626,065
WILLIAMSON COUNTY	\$90,043	\$180,327	\$92,096	\$142,818	\$4,571,188	\$5,669,477	\$17,711	\$3,109	\$10,766,769
*FRANKLIN	\$0	\$1,060,441	\$390,621	\$80,732	\$142,366	\$983,534	\$92,426	\$3,501	\$2,753,621
WILSON COUNTY	\$0	\$397,476	\$191,345	\$178,341	\$1,732,149	\$2,619,379	\$93,345	\$0	\$5,212,035
*LEBANON	\$0	\$472,632	\$142,984	\$75,882	\$18,600	\$675,835	\$103,895	\$18,110	\$1,507,938
GRAND TOTAL	\$4,580,504	\$124,475,824	\$45,192,072	\$14,872,869	\$54,962,366	\$216,553,999	\$16,482,928	\$1,620,362	\$478,740,924

\*SPECIAL SCHOOL DISTRICT